

SCHEDULE 12A
STATE APPROPRIATIONS LIMIT SUMMARY
(Dollars in Millions)

	2005-06			2006-07			2007-08		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
Schedule 8									
Revenues and Transfers	\$93,427	\$24,904	\$118,331	\$94,519	\$25,174	\$119,693	\$101,277	\$26,564	\$127,841
Less/Add: Transfers	6	-14	-8	641	-570	71	386	-729	-343
Schedule 12B									
Less: Revenues to Excluded Funds	--	-10,186	-10,186	--	-9,004	-9,004	--	-9,490	-9,490
Schedule 12C									
Less: Non-Tax Revenues to Included Funds	-2,502	-472	-2,974	-1,734	-425	-2,159	-2,476	-492	-2,968
Schedule 12D									
Add: Transfers from Excluded to Included Funds	19	4	23	15	4	19	15	4	19
TOTAL, SAL REVENUES AND TRANSFERS	\$90,950	\$14,236	\$105,186	\$93,441	\$15,179	\$108,620	\$99,202	\$15,857	\$115,059
Schedule 12E									
Less: Exclusions	-38,694	-5,106	-43,800	-42,139	-6,359	-48,498	-42,856	-7,945	-50,801
TOTAL, SAL APPROPRIATIONS			\$61,386			\$60,122			\$64,258
CALCULATION OF LIMIT ROOM									
Appropriations Limit (Sec. 12.00)			\$68,890			\$72,304			\$76,179
Less: Total SAL Appropriations			-61,386			-60,122			-64,258
Appropriation Limit Room/(Surplus)			\$7,504			\$12,182			\$11,921